

**DEPARTMENT OF ALCOHOL AND DRUG PROGRAMS**

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**ADP BULLETIN**

Title  Revised Fiscal Year 2005-06 Budget Act Allocation, Version 3.0		Issue Date: April 18, 2006 Expiration Date: N/A	Issue No.  06-03
Deputy Director Approval  Michael S. Cunningham Deputy Director Program Services Division	Function [ ] Information Management [ ] Quality Assurance [ ] Service Delivery [X] Fiscal [ ] Administration	Supplements Bulletin/ADP Letter No.  05-12	

**PURPOSE**

This bulletin transmits the Revised Fiscal Year (FY) 2005-06 Budget Act Allocation Version 3.0, reflecting the Federal Fiscal Year (FFY) 2006 Substance Abuse Prevention and Treatment (SAPT) Block Grant award reduction.

**DISCUSSION**

- **\$2.412 Million Reduction to SAPT Block Grant Award**

In FFY 2006 there was a permanent ongoing reduction of \$2.412 million to the SAPT Block Grant Award. The Department of Alcohol and Drug Programs (ADP) State Operations will be reduced by \$212,000, which is the State's proportionate share of the reduction. The balance of \$2.2 million is distributed to the counties as reductions in their individual allocations.

In FY 2005-06, ADP will offset the \$170,625 reduction to Perinatal Programs on a one-time basis to State Operations. ADP made this decision based on the nature and difficulty of establishing and maintaining Perinatal Programs.

Counties must include these reduced funds in their FY 2005-06 Combined Negotiated Net Amount (NNA) Drug Medi-Cal State-County Contract or NNA State-County Contract Version 2 budgets. ADP will assist counties in meeting all deadlines for incorporating these funds into the FY 2005-06 State-County contracts. ADP will recover any overpayments to counties by reducing the remaining SAPT Negotiated Net Amount contract payments equally beginning with the May 2006 payment through September 2006.



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## REFERENCES

ADP Bulletin 05-12

## BACKGROUND

N/A

## QUESTIONS/MAINTENANCE

Questions concerning the allocation of FFY 2006 SAPT funds may be directed to Ms. Debbie Simpson, Fiscal Policy Supervisor, Program and Fiscal Policy Branch, at (916) 322-0497. Additional copies of this document may be requested through the Resource Center at (800) 879-2772. The bulletin is also available on the Department's web page at <http://www.adp.ca.gov>.

## EXHIBITS

1. Supplement to FY 2005-06 Budget Act Allocation, Allocation Methodologies
2. FY 2005-06 Budget Act Allocation, Individual County Allocation Notices (County Administrators only)
3. FY 2005-06 Budget Act Allocation Version 3.0, Statewide Summary Worksheet
4. SAPT Ongoing Reduction

## DISTRIBUTION

County Alcohol and Drug Program Administrators  
Strategic Local Government Services, Inc.  
Director's Advisory Council